

## Attachment A – Quarter 4 2025/26 Forward Procurement Report

Program	Description	Proposed Procurement Approach	Anticipated Total Procurement Value	Expected at Market	Comments
City Infrastructure	Adelaide Central Market - Market Floor Fire Compliance - Escalator Shaft Compartmentalisation	Open Tender	Potentially >\$2 million	2025/26: Q4	<p>The scope of works comprises the design and documentation necessary to fire-compartmentalise the existing escalators at the Adelaide Central Market, addressing compliance issues associated with the adjoining CMAR development. Given the shared interface between the two buildings, this work will need to proceed iteratively and concurrently with the Central Market Arcade Redevelopment.</p> <p>The latest cost estimate is based on 90% design. There remains a risk that further fire rating advice may increase the overall cost; however, this will not be known until after the RFT process has closed. As such, it is considered prudent to list this project in this report because:</p> <ul style="list-style-type: none"> <li>a) the market response may be affected by higher input costs resulting from international conflict, which may necessitate early delegated approval from Council; and</li> <li>b) the timing of the Caretaker Period may influence the project's procurement schedule, potentially requiring some activities to commence earlier than initially programmed.</li> </ul>
City Infrastructure	Pirie St Improvements	Open Tender	>\$2 million	2025/26: Q4	<p>This project will undertake asset renewal works along Pirie Street, between Pulteney Street and Frome Street, consistent with the asset management plans. The scope includes road resurfacing, targeted renewal of kerb and water table sections, and investigation of opportunities for street tree planting and WSUD elements.</p>
City Infrastructure	Adelaide Central Market Roof Renewal	Open Tender	>\$2 million	Potentially 2025/26: Q4	<p>This project comprises the detailed design, cost estimation, and delivery of a full roof replacement together with associated building services upgrades. It is included within the draft 2026/27 Capital Program.</p>